

## Worksheet 1

## WIC PERSONNEL SERVICES

Agency/Clinic: \_\_\_\_\_

| NAME                                    | JOB TITLE | RD<br>CPA<br>AIDE<br>OTHER | FTE | HOURLY<br>WAGE | ANNUAL<br>SALARY | ANNUAL<br>BENEFITS | TOTAL |
|---|-----------|----------------------------|-----|----------------|------------------|--------------------|-------|
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
|   |           |                            |     |                |                  |                    |       |
| TOTAL SALARIES AND BENEFITS             |           |                            |     |                |                  |                    |       |
| TOTAL ÷ 12 TO DETERMINE MONTHLY BUDGET. |           |                            |     |                |                  |                    |       |

TOTAL FTE: CPA \_\_\_\_\_ AIDE/TECH \_\_\_\_\_ OTHER \_\_\_\_\_

Does your parent agency provide in-kind WIC personnel charges? \_\_\_\_\_ If yes, estimate amount: \_\_\_\_\_